

Diocesan Annual Appeal Case Statement Fiscal Year Allocation	2015-2016	% of Total Appeal
Seminary Education & Religious Formation	\$ 614,722.00	11.2%
Continuing Education for Clergy	\$ 85,000.00	1.6%
St. Joseph Priest's Fund	\$ 135,000.00	2.5%
Diaconate Formation	\$ 55,000.00	1.0%
Vocations Promotion	\$ 15,000.00	0.3%
International Priests	\$ 80,000.00	1.5%
Clergy Healthcare	\$ 80,000.00	1.5%
Vicar for Clergy	\$ 40,000.00	0.7%
Support of Scout Chaplains	\$ 5,000.00	0.1%
Office for Consecrated Life	\$ 19,608.00	0.4%
Houses of Formation: Holy Cross Seminary & Mater Redemptoris Convent	\$ 30,954.00	0.6%
<i>Seminarian, Priests, Deacons, and Religious</i>	\$ 1,160,284.00	21.2%
<i>Parish Ministries Support</i>	\$ -	
Office for Catechesis and Evangelization	\$ 125,509.00	2.3%
Hmong Ministry	\$ 75,000.00	1.4%
Office for Marriage and Family Life	\$ 107,319.00	2.0%
Natural Family Planning	\$ 21,000.00	0.4%
Marriage Preparation & Marriage Enrichment	\$ 30,000.00	0.5%
Tribunal	\$ 128,896.00	2.4%
Office for Ministries and Social Concerns	\$ 77,830.00	1.4%
Lay Formation	\$ 35,000.00	0.6%
Hispanic and Migrant Ministry	\$ 80,000.00	1.5%
Office for Sacred Worship	\$ 69,692.00	1.3%
Televised Mass	\$ 55,000.00	1.0%
Office for Youth and Young Adult Ministry	\$ 68,463.00	1.3%
High School Faith Formation	\$ 12,000.00	0.2%
<i>Parish Community Ministries Support Subtotal</i>	\$ 885,709.00	16.2%
<i>Parish Services Support</i>	\$ -	
Chancery	\$ 94,078.00	1.7%
Archives	\$ 69,099.00	1.3%
Office for Communications and Public Relations	\$ 197,823.00	3.6%
The Catholic Communications	\$ 225,000.00	4.1%
Office for Stewardship and Development		
Diocesan Annual Appeal Expenses	\$ 275,760.00	5.0%
Office for Temporalities	\$ 249,522.00	4.6%
Lay Employee Retirement	\$ 150,000.00	2.7%
<i>Parish Community Services Support Subtotal</i>	\$ 1,261,282.00	23.1%
Diocesan Center Facility Operations and Maintenance		
St. Joseph, the Workman, Cathedral Operations & Maintenance	\$ 50,000.00	0.9%
Holy Cross Diocesan Center Building Operations & Maintenance	\$ 150,000.00	2.7%
Diocesan Buildings & Grounds - Consultative Services for Parishes & Schools	\$ 80,000.00	1.5%
<i>Diocesan Facilities: Operations and Maintenance Subtotal</i>	\$ 280,000.00	5.1%
Office for Catholic Schools	\$ 285,817.00	5.2%
Catholic Schools Development	\$ 10,000.00	0.2%
Direct Parish Subsidy for Catholic Schools	\$ 300,000.00	5.5%
<i>Catholic Education Subtotal</i>	\$ 595,817.00	10.9%
Catholic Charities	\$ 480,000.00	8.8%
Works of Charity	\$ 125,000.00	2.3%
Special Collections	\$ 500,000.00	9.1%
Support of the Wider Church	\$ 180,000.00	3.3%
<i>Charity, Missions & The Wider Church Subtotal</i>	\$ 1,285,000.00	23.5%
Total Appeal Target	\$ 5,468,092.00	100.0%